

APPROPRIATIONS, OBLIGATIONS AND DISBURSEMENTS

As of Month Ending June, 2022

Department : Department of Labor and Employment (DOLE)

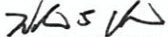
Agency : Professional Regulation Commission

Operating Unit : Central Office

Organization Code : 16 008 0100000

PARTICULARS	Available Appropriations	Allotment Releases		Obligations		Disbursements		
	Amount	Amount	% to Available Appropriations	Amount	% to Allotment	Amount	% Allotment	% to Obligations
B. Details by Agency	1,345,631,722.48	1,345,631,722.48	100 %	444,040,738.93	33 %	380,454,015.67	28 %	86 %
Professional Regulation Commission	1,345,631,722.48	1,345,631,722.48	100 %	444,040,738.93	33 %	380,454,015.67	28 %	86 %
Central Office	1,345,631,722.48	1,345,631,722.48	100 %	444,040,738.93	33 %	380,454,015.67	28 %	86 %
Accounts Payable	173,336,188.39	173,336,188.39	100 %	173,336,188.39	100 %	116,385,103.02	67 %	67 %
PS	26,101,545.80	26,101,545.80	100 %	26,101,545.80	100 %	25,687,173.95	98 %	98 %
MOOE	88,088,465.43	88,088,465.43	100 %	88,088,465.43	100 %	52,663,535.38	60 %	60 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	59,146,177.16	59,146,177.16	100 %	59,146,177.16	100 %	38,034,393.69	64 %	64 %
Current Year	972,664,722.47	972,664,722.47	100 %	255,288,765.92	26 %	249,800,339.16	26 %	98 %
PS	485,768,722.47	485,768,722.47	100 %	221,964,032.49	46 %	221,964,032.49	46 %	100 %
MOOE	469,496,000.00	469,496,000.00	100 %	33,324,733.43	7 %	27,836,306.67	6 %	84 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	17,400,000.00	17,400,000.00	100 %	0.00	0 %	0.00	0 %	0 %
Prior Year	199,630,811.62	199,630,811.62	100 %	15,415,784.62	8 %	14,268,573.49	7 %	93 %
PS	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
MOOE	187,621,050.38	187,621,050.38	100 %	15,415,784.62	8 %	14,268,573.49	8 %	93 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	12,009,761.24	12,009,761.24	100 %	0.00	0 %	0.00	0 %	0 %

Certified Correct:


WILMA T. UNANA

Budget Officer 

Date: 2022-07-08 18:36:12

Certified Correct:


RASETES E. RAZONABE

Accountant

Date: 2022-07-08 18:36:12

Recommending Approval:


JOSE A. ABUNDO

Director, PMFS

Date: 2022-07-08 18:36:32

Approved By:


TEOFILO S. PILANDO, JR.

Agency Head

Date: 2022-07-08 18:37:16